

Name:
 Head office (town; street and number):
 Basic identification number:

BIOPROTEIN A.D. BEOGRAD
Zemun, Bulevar Nikole Tesle 30a
7061943

PROFIT AND LOSS ACCOUNT

in 000 RSD

Account group, account	ITEM	ADP	in 000 RSD	
			01.01.-31.12.2013	01.01.-31.12.2012
1	2	3	5	6
	A. OPERATING INCOME AND EXPENSES			
	I. OPERATING INCOME (202+203+204-205+206)	201	290.806	283.383
60 and 61	1. Sales of goods	202	226.346	236.092
62	2. Revenue from undertaking for own purposes	203		
630	3. Increase in inventories	204		
631	4. Decrease in inventories	205		
64 and 65	5. Other operating income	206	64.460	47.291
	II. OPERATING EXPENSES (208 to 212)	207	344.486	325.307
50	1. Cost of goods sold	208	136.609	125.769
51	2. Raw material costs	209	60.602	54.209
52	3. Salaries, wages and other personal indemnities	210	104.512	102.154
54	4. Depreciation and provision costs	211	15.953	16.923
53 and 55	5. Other operating expenses	212	26.810	26.252
	III. OPERATING PROFIT (201-207)	213		
	IV. OPERATING LOSS (207-201)	214	53.680	41.924
66	V. FINANCIAL INCOME	215	6.045	777
56	VI. FINANCIAL EXPENSES	216	9.731	374
67 and 68	VII. OTHER INCOME	217	58.104	52.911
57 and 58	VIII. OTHER EXPENSES	218	409	480
	IX. PROFIT FROM REGULAR BUSINESS OPERATIONS BEFORE TAX (213-214+ 215-216+217-218)	219	329	10.910
	X. LOSS FROM REGULAR BUSINESS OPERATIONS BEFORE TAX (214-213- 215+216-217+218)	220		
69-59	XI. NET PROFIT OF BUSINESSES TO BE CEASED	221		
59-69	XII. NET LOSS OF BUSINESSES TO BE CEASED	222	233	302
	B. PROFIT BEFORE TAX (219-220+221-222)	223	96	10.608
	V. LOSS BEFORE TAX (220-219+222-221)	224		
	G. TAX ON PROFIT			
721	1. Tax expense of a period	225		457
722	2. Deferred tax expense of a period	226	1.386	896

722	3. Deferred tax income of a period	227	0	0
723	D. Personal indemnities paid to employer	228	0	0
	Đ. NET PROFIT (223- 224- 225- 226+ 227- 228)	229		9,255
	E. NET LOSS (224- 223+ 225+ 226- 227 + 228)	230	1,290	0
	Ž. NET PROFIT WHICH BELONGS TO MINORITY INVESTORS	231	0	0
	Z. NET PROFIT WHICH BELONGS TO OWNERS OF PARENT LEGAL ENTITY	232	0	0
	I. EARNING PER SHARE			
	1. Basic earning per share	233	0	0
	2. Diluted earning per share	234	0	0