

Name:  
 Head office ( town; street and number):  
 Basic identification number

**BIOPROTEIN A.D. BEOGRAD**  
**Beograd, Zemun, Bulevar Nikole Tesle 3**  
**07061943**

**PROFIT AND LOSS ACCOUNT**

in 000 RSD

Account group, account	ITEM	ADP	Amount	
			01.01.-31.12.2012	01.01.-31.12.2011
1	2	3	5	6
	<b>A. OPERATING INCOME AND EXPENSES</b>			
	<b>I. OPERATING INCOME (202+203+204-205+206)</b>	201	283.383	366.371
60 and 61	1. Sales of goods	202	236.092	307.781
62	2. Revenue from undertaking for own purposes	203	0	0
630	3. Increase in inventories	204	0	0
631	4. Decrease in inventories	205	0	0
64 and 65	5. Other operating income	206	47.291	58.590
	<b>II. OPERATING EXPENSES (208 to 212)</b>	207	325.307	399.528
50	1. Cost of goods sold	208	125.769	195.516
51	2. Raw material costs	209	54.209	57.011
52	3. Salaries, wages and other personnel indemnities	210	102.154	96.791
54	4. Depreciation and provision costs	211	16.923	22.452
53 and 55	5. Other operating expenses	212	26.252	27.758
	<b>III. OPERATING PROFIT (201-207)</b>	213		
	<b>IV. OPERATING LOSS (207-201)</b>	214	41.924	33.157
66	<b>V. FINANCIAL INCOME</b>	215	777	154
56	<b>VI. FINANCIAL EXPENSES</b>	216	374	25
67 and 68	<b>VII. OTHER INCOME</b>	217	52.911	37.140
57 and 58	<b>VIII. OTHER EXPENSES</b>	218	480	1.889
	<b>IX. PROFIT FROM REGULAR BUSINESS OPERATIONS BEFORE TAX (213-214+ 215-216+217-218)</b>	219	10.910	2.223
	<b>X. LOSS FROM REGULAR BUSINESS OPERATIONS BEFORE TAX (214-213- 215+216-217+218)</b>	220	0	0
69-59	<b>XI. NET PROFIT OF BUSINESSES TO BE CEASED</b>	221	0	0
59-69	<b>XII. NET LOSS OF BUSINESSES TO BE CEASED</b>	222	302	1.125
	<b>B. PROFIT BEFORE TAX (219-220+221-222)</b>	223	10.608	1.098
	<b>V. LOSS BEFORE TAX (220-219+222-221)</b>	224	0	0
	<b>G. TAX ON PROFIT</b>			
721	1. Tax expense of a period	225	457	176

in 000 RSD

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1	2	3	5	6
722	2. Deferred tax expense of a period	226	896	703
722	3. Deferred tax income of a period	227	0	0
723	D. Personal indemnities paid to employer	228	0	0
	Đ. NET PROFIT (223- 224- 225- 226+ 227- 228)	229	9.255	219
	E. NET LOSS (224- 223+ 225+ 226- 227 + 228)	230	0	0
	Ž. NET PROFIT WHICH BELONGS TO MINORITY INVESTORS	231	0	0
	Z. NET PROFIT WHICH BELONGS TO OWNERS OF PARENT LEGAL ENTITY	232	0	0
	I. EARNING PER SHARE			
	1. Basic earning per share	233	0	0
	2. Diluted earning per share	234	0	0